Temporary

ANNUAL APPROPRIATION ORDINANCE

VILLAGE

93-1

ORDINANCE No. __93-

ANNUAL APPROPRIATION ORDINANCE

(VILLAGE)
(Revised Code Sec. 5705.38)

An ORDIN	ANCE to make appropriation	ns for Current Expens	ses and other Expenditu	res of the
Village of	manda, State of	Ohio, during the fiscal	year ending December 3	31. 19 <i>93</i>
	BE IT RESOLVED by the (W 2	
	hat, to provide for the curre	nt expenses and other		
sums be and th	ey are hereby set aside and			
Section 2.	That there be appropriated	from the GENERAL F	'UND:	
State of	Val			
	PROGRAM I — SECUR	ITY OF PERSONS AN	ND PROPERTY	
			Sed to	
Police L	aw Enforcement			
210	Personal Services			
	211 Salaries/Wages	\$		
	212 Employee Benefits			
220	Travel Transportation			
- /- A - 230	Contractual Services	H,500.00	ferrers a "E fig. by	
	Supplies and Materials	200.00	contract to the sylven	
250	Capital Outlay	ole -	e 1 1 1	
	Total Police Law Enforce	ement \$_	4,700.00	
			To be not the second	
Fire Fig	hting, Prevention and Inspe	ction		
210	Personal Services		et sexual in	
	211 Salaries/Wages	\$	17 18 1 2 E3	
	212 Employee Benefits	2	AND REAL PROPERTY.	
220	Travel Transportation	Av. i	Charle Cats	
-1-B-230	Contractual Services	2,551.00	errogens F. Special	
240	Supplies and Materials	0	er's facility (t) mo. 3	
250	Capital Outlay	56.4	or her ord, and he	
	Total Fire Fighting, Preven	tion and Inspection \$5	2,55/1000	

Direct Lighting	
210 Personal Services	
211 Salaries/Wages	\$
212 Employee Benefits	
220 Travel Transportation	
Al-1-C-231 Contractual Services Utilities 240 Supplies and Materials	3, 800.00
250 Capital Outlay	
Total Street Lighting	\$ 3,800,00
Civil Defense	
210 Personal Services	
211 Salaries/Wages	\$
212 Employee Benefits	
220 Travel Transportation	
230 Contractual Services	
240 Supplies and Materials	
250 Capital Outlay	THE PART OF THE PA
Total Civil Defense	\$
Traffic Signals, Signs and Markings	der var
210 Personal Services	
Al-I-E - 211 Salaries/Wages	\$ 50.00
212 Employee Benefits	75.00
220 Travel Transportation	
230 Contractual Services 231 Utilities 240 Supplies and Materials	2.000.00
250 Capital Outlay	
Total Traffic Signals, Sign	s and Markings \$ 2, 425.00
	parting or de-
Other Security of Persons and Proper	ty (Squad)
210 Personal Services	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
211 Salaries/Wages	\$
212 Employee Benefits	- The second sec
220 Travel Transportation	2,551. Od the same
A/-/- \ - 230 Contractual Services	2,007.
240 Supplies and Materials	THE PARTY OF THE P
250 Capital Outlay	2 551 00
	sons and Property \$ 2,551.
Total Program I —	Security of Persons and Property \$16,00

PROGRAM II — PUBLIC HEALTH AND HUMAN SERVICES

Cemeter	ry				
210	Personal Services			A. M. 17	
11	211 Salaries/Wages	\$			
	212 Employee Benefits	-		, y 4	
220	Travel Transportation			1 ₇ ×	4
230	Contractual Services				
240	Supplies and Materials	·			
250	Capital Outlay				
	Total Cemetery		\$	- N	-
Paymen	t to County Health District			131 1	
210	Personal Services				
	211 Salaries/Wages	\$			
	212 Employee Benefits				
220	Travel Transportation				
91-2-B-230	Contractual Services	400.00	6		
240	Supplies and Materials				
250	Capital Outlay			.111	
	Total Payment to County	Health District	\$	400.	00
Payment	to Human Services Program	n		*	
210	Personal Services				
	211 Salaries/Wages	\$			
	212 Employee Benefits				
220	Travel Transportation	XIII XIII XIII XIII XIII XIII XIII XII			
230	Contractual Services	-			
240	Supplies and Materials				
250	Capital Outlay				
	Total Payment to Human	Services Program	\$		
Other A	ssistance to the Needy				
210	Personal Services				
	211 Salaries/Wages	\$		- 6	
	212 Employee Benefits				
220	Travel Transportation				
230	Contractual Services				
240	Supplies and Materials			The sale is	
250	Capital Outlay				
	Total Other Assistance to	the Needy	\$		_

	210	Personal Services		
		211 Salaries/Wages	\$	
	×	212 Employee Benefits	3 (1-	
	220	Travel Transportation	<u> </u>	
	230	Contractual Services	-	
	240	Supplies and Materials		
	250	Capital Outlay		
		Total Other Public Health	\$	
		Total Program II — P	ublic Health and Human Services	s 400.
			EISURE TIME ACTIVITIES	*
Re	creati	ion Programs	THE ROTTING	
	210	Personal Services		
		211 Salaries/Wages	\$	
		212 Employee Benefits	*	
	220	Travel Transportation		
	230	Contractual Services		
	240	Supplies and Materials		
1997	250	Capital Outlay		
		Total Recreation Programs	\$	
Pr	ovide	and Maintain Parks		
	210	Personal Services		
		211 Salaries/Wages	\$	
		212 Employee Benefits		
	220	Travel Transportation	200	
B4-3-B-	230	Contractual Services	300.	
	240	Supplies and Materials		
	250	Capital Outlay		
		Total Provide and Maintain	Parks \$_300.00	
Cu	ltural	Facilities		
	210	Personal Services		
	210	211 Salaries/Wages	•	
		212 Employee Benefits	•	
	220	Travel Transportation		
	230	Contractual Services		
	240	Supplies and Materials	j - 1-1-2-	
	250	Capital Outlay	W. I.	
	200	Total Cultural Facilities		

Other Public Health

210	Personal Services				- are -	
	211 Salaries/Wages	\$				140
	212 Employee Benefits					
220	Travel Transportation		Vi.			
230	Contractual Services					
240	Supplies and Materials					
250	Capital Outlay					
	Total Swimming Pool		\$			
					7	
Concess	ions			B One		
210	Personal Services					
OF THE	211 Salaries/Wages	\$				
	212 Employee Benefits					
220	Travel Transportation		P(7/4)			
230	Contractual Services					
240	Supplies and Materials					
250	Capital Outlay					
	Total Concessions		\$			
	eisure Time Activities					
210	Personal Services					
100	211 Salaries/Wages	\$				
10	212 Employee Benefits					
220	Travel Transportation			V A		
230	Contractual Services			(A , 4)		
240	Supplies and Materials	-				
250	Capital Outlay					
	Total Other Leisure Time A	ctivities	\$		2.	00
	Total Program III —	Leisure Time A	ctivities		\$ <u>30</u>	0.
	PROGRAM IV — CO	MMUNITY ENV	IRONME	ENT		
Commu	nity Planning and Zoning					
210	Personal Services					
	211 Salaries/Wages	\$	- 8	1,100		
	212 Employee Benefits		r Ber	18 18		
220	Travel Transportation	254 00		er i		
2- X- 230	Contractual Services	250.		E W		
240	Supplies and Materials	1.	1 3 300			
250	Capital Outlay			_ 00	,	
	Total Community Planning	and Zoning	\$ 25	0.	4,	

Swimming Pool

Public	Housing Projects			
210	Personal Services			
	211 Salaries/Wages	\$		
	212 Employee Benefits			
220	Travel Transportation			
230	Contractual Services			
240	Supplies and Materials			
250	Capital Outlay			
	Total Public Housing Pr	rojects	\$	ű.
Other C	ommunity Environment			,
210	Personal Services			
	211 Salaries/Wages	\$		
	212 Employee Benefits	_		
220	Travel Transportation			
230	Contractual Services			
240	Supplies and Materials		_	
250	Capital Outlay		- III	
	Total Other Community	Environment	\$	
	Total Program IV	- Community En	vironment	\$ 250.00
	PROGRAM V —	BASIC UTILITY	SERVICES	-
Electric	Utility			
210	Personal Services			
	211 Salaries/Wages	\$		
	212 Employee Benefits			
220	Travel Transportation			
230	Contractual Services		- 1	
240	Supplies and Materials	A STATE OF THE STA	- 1-7	
250	Capital Outlay		-	
	Total Electric Utility		\$	
Gas Util	ity			
210	Personal Services		MA I	
210	211 Salaries/Wages			
	212 Employee Benefits	\$		
220	Travel Transportation			
230	Contractual Services			
240	Supplies and Materials		1994, 51, 150	
250	Capital Outlay	(- Indea Indea	
200	Capatan Outlay		- Asir	

Water W	orks & Supply		110000000000000000000000000000000000000
210	Personal Services		46.4016.0
	211 Salaries/Wages	\$	1. 110
	212 Employee Benefits	***	
220	Travel Transportation		
230	Contractual Services	3	
240	Supplies and Materials	32	3.4
250	4		
200	Capital Outlay	- W	a shift
	Total Water Works & Suppl	y \$	-3 s y - 1
Sanitary	Sewers and Sewage Disposal		
	Personal Services		VPSH to
1 1571	211 Šalaries/Wages	\$	the Is'
	212 Employee Benefits	1—————————————————————————————————————	401
220	Travel Transportation	(<u> </u>	
230	Contractual Services		· Towns
240	Supplies and Materials		
250	Capital Outlay	-	14
	Total Sanitary Sewers and S	ewage Disposal \$	
Storm S	ewers and Drains		110
210	Personal Services	Λ.	
5-E-	211 Salaries/Wages	\$ 4,000. 00 634.80	me Kong
	212 Employee Benefits	634.00	
220	Travel Transportation		
230	Contractual Services	100.00	
240 243 250	Supplies and Materials Capair 4 Capital Outlay Maintenance	1 1 1	A resultants
	Total Storm Sewers and Dr		6,334.80
Refuse (Collection and Disposal		the second market
210	Personal Services		
	211 Salaries/Wages	\$	
	212 Employee Benefits		The state of
220	Travel Transportation		e White the state of the
	Contractual Services		i shouland sat
	Supplies and Materials	A 110000	and the second
	Capital Outlay		-1321
0. (Total Refuse and Disposal	4	earther types
	Total Troing and Dishoga	•	

Othe	r Ba	asic Utility Services			
2	10	Personal Services			
		211 Salaries/Wages	\$	- 19 M	
		212 Employee Benefits		(4m-)0. V1	
2:	20	Travel Transportation		The second second	
2	30	Contractual Services	37	ministrate policy.	
24	40	Supplies and Materials	No.	1.3014.9	
	50	Capital Outlay			
		Total Other Basic Utility	Sarvines	•	4
		Total Program V —		\$	\$ 6,334.80
					\$ 47.004.00
Stree	t C	onstruction and Reconstruc	VI — TRANSP	ORTATION	
		Personal Services	tion		
		211 Salaries/Wages			
		212 Employee Benefits	\$	_	
96		Travel Transportation	-		
		Contractual Services		. 6	
YSUV E	40				
		Supplies and Materials	-	The said	
Orpo -	00	Capital Outlay	170	74.4	
		Total Street Construction	and Reconstru	ction \$	
Stree	t M	aintenance and Repair		8	
21	10	Personal Services		F 12.79	
B -		211 Salaries/Wages	\$5,000 1.033), 00	
		212 Employee Benefits	1,033	3.00	
22	20	Travel Transportation		1778 4	
23	30	Contractual Services	5,00	0.00	
24	10	Supplies and Materials	1,00	0. 00	*
25	50	Capital Outlay			
		Total Street Maintenance	e and Repair	\$ 12,033.	00
		eaning, Snow and Ice Rem	oval		
21		Personal Services		The second second	
		211 Salaries/Wages	\$		
		212 Employee Benefits	-	Arbeita e	
22		Travel Transportation	-	and the state of the state of	
23		Contractual Services	2	the state of the s	
24		Supplies and Materials	-	21.0)]	
25	50 .	Capital Outlay	16-	The bearing of the	

A1-6-

St	orm S	lewer and Drains				
	210	Personal Services				
		211 Salaries/Wages	\$			
		212 Employee Benefits				
	220	Travel Transportation	-			
	230	Contractual Services				
	240	Supplies and Materials	- 3			
	250	Capital Outlay				
		Total Storm Sewer and D	rains	\$_		· .
Tr	affic S	Signs and Signals				
		Personal Services			(3)	
	210					
		211 Salaries/Wages	\$			Dir. Cop
,	000	212 Employee Benefits				
	220	Travel Transportation				
	230	Contractual Services				
	240	Supplies and Materials				
	250	Capital Outlay				
		Total Traffic Signs and S.	ignals	\$_		117
Pa	rking	Facilities				
	210	Personal Services				
		211 Salaries/Wages	\$		Y	- 981.
	3.	212 Employee Benefits				
	220	Travel Transportation				
	230	Contractual Services			AS:	177
	240	Supplies and Materials		a.		
	250	Capital Outlay	- 2	¥		
		Total Parking Facilities		\$_		1.0
Sic	dewall				(in the	Maria San
	210	Personal Services				
		211 Salaries/Wages	\$			
		212 Employee Benefits	10			
	220	Travel Transportation	a 			
	230	Contractual Services				
	240	Supplies and Materials	-		-	
	250	Capital Outlay			W 1750	
		Total Sidewalks		\$_		

210 Pe	rsonal Services			
21	1 Salaries/Wages	\$	Ht ^o	
21:	2 Employee Benefits			
220 Tra	avel Transportation			
230 Co	ntractual Services			
240 Suj	pplies and Materials			
	pital Outlay			
1	Total Other Transportation	\$	4.	T
	Total Program VI —	Transportation	\$ 12,0	33.
	PROGRAM VII —	GENERAL GOVERNMEN	NT	
Mayor and A	Administrative Offices	5-W		
	sonal Services	47		
A/-7-A - 211	Salaries/Wages	120.00		
212	Employee Benefits	120.00		
220 Tra	vel Transportation	.Ak	1-	
230 Cor	itractual Services		Upp	
240 Sup	plies and Materials		Target.	
250 Cap	oital Outlay	* * * * * * * * * * * * * * * * * * *		
T	otal Mayor and Administr	ative Offices \$ 3	320.00	90
Legislative A	ctivities (Council)		ak r	
	sonal Services		ž.	
	Salaries/Wages	\$ 2400,00		
	Employee Benefits	\$ 2,400.00	ther	
	vel Transportation		Serv	
990 G		50.00		
234 B 240 Sup	rollsscoral Serve:	2.000.00		
2516	advertising ital Outlay	260.00		
Т	otal Legislative Activities	\$ 4,0	960.00	
			7.	
Mayor's Cour			*81	
11 = 0	sonal Services	\$ 1,080.00	in .	
		\$ 1,000.		
	Employee Benefits		-Né	
	vel Transportation	1-00 00	150	
	tractual Services	50.00	ati	
	plies and Materials			
	ital Outlay		13000	
To	otal Mayor's Court	\$ 1,	130.00	

Other Transportation

Clerk, Treasurer

210 Personal Services

A1-7- D- 211 Salaries/Wages	\$6,450.00		
212 Employee Benefits	475.	238 - Prin	ting &
220 Travel Transportation	200.	238 - Prin	Reproduction 251
230 Contractual Services 232 Communications 240 Supplies and Materials 241 Office Supplies	750.00		301
240 Supplies and Materials 241 Office Supplies 250 Capital Outlay 242 Operating Supplie Total Clerk, Treasurer	. <u>500.00</u> es 250.00 \$10	2,225.00	*

Lands and Buildings

210	Personal Services	
A1-7-E-	211 Salaries/Wages	\$2,000.
	212 Employee Benefits	275.00 232 - Communications - 275.00 234 - Professional 500 Services - \$1,50
220	Travel Transportation	
	Contractual Services **Utilities** Supplies and Materials**	50.00 50.00

250 Capital Outlay

Total Lands and Buildings \$5,375.00

Boards and Commissions

Total Boards and Commissions \$\frac{200.00}{3,350.00}\$

Al-7-G- County Auditor's and Treasurer's Fees \$\frac{3,350.00}{3,350.00}\$

Solicitor		
210 Personal Services		
211 Salaries/Wages \$		
212 Employee Benefits		
220 Travel Transportation		
230 Contractual Services 5,000.	00	
240 Supplies and Materials		
250 Capital Outlay		
Total Solicitor	\$ 5,000.	
Other General Government		
210 Personal Services		
211 Salaries/Wages \$		
212 Employee Benefits		
220 Travel Transportation		
230 Contractual Services		
240 Supplies and Materials		
250 Capital Outlay		
Total Other General Government	\$	
Total Program VII — General Govern	ment	\$ 35,160.00
Other Uses of Funds		
271 Transfers \$		
273 Other Uses	i Vi	
Total Other Uses of Funds		\$
SECTION 3. That there be appropriated from the GENERA	L FUND for conti	ngencies for purposes
otherwise provided for, to be expended in accordance with th	e provisions of S	ection 5705.40, R. C.,
sum of		\$
	3.	
GRAND TOTAL GENERAL FUND APPROPRIATION		\$ 70,504.8

not

the

Street Construction and Reconstruction

PROGRAM VI - TRANSPORTATION

19515				
210	Personal Services			
	211 Salaries/Wages	\$		
	212 Employee Benefits			1
220	Travel Transportation			
230	Contractual Services			
240	Supplies and Materials			
250	Capital Outlay			100
	Total Street Construction and	d Reconstruction \$_		
Street N	Iaintenance and Repair			
3_ 210	Personal Services	15,000.00	2.12	nn * =
	211 Salaries/Wages	\$	243 - RE	pair & maintenane
	212 Employee Benefits	2,033.00 800.00	184	1,100.00
220	Travel Transportation	800.00	ALTER HELD	
230	Contractual Services	200.00		
240	Supplies and Materials	3,000.00		E
24 250	2 Operating Supplies Capital Outlay	1,101.32		
	Total Street Maintenance a	nd Repair \$_	23,234.32	
Street (Cleaning, Snow and Ice Remove	al		
210	Personal Services		112	
	211 Salaries/Wages	\$		
	212 Employee Benefits	- A		
220	Travel Transportation			
230	Contractual Services)		
240	Supplies and Materials			
250	Capital Outlay			
	Total Street Cleaning, Snow	and Ice Removal \$	- n,	

210	Personal Services	F 1138927
	211 Salaries/Wages \$	
	212 Employee Benefits	
220	Travel Transportation	
230	Contractual Services	All the same
240	Supplies and Materials	A
250	Capital Outlay	F(1) 1-3(1) X
	Total Storm Sewer and Drains	\$
Tue Co. o	Signal and Give A	
	Signs and Signals	
210	Personal Services	7
	211 Salaries/Wages \$	
200	212 Employee Benefits	
220	Travel Transportation	
230	Contractual Services	
240	Supplies and Materials	0.30
250	Capital Outlay	The American and
	Total Traffic Signs and Signals	\$
Parking	Facilities	
210	Personal Services	adate see se
	211 Salaries/Wages \$	· 黄州(1971)
	212 Employee Benefits	1047
220	Travel Transportation	
230	Contractual Services	
240	Supplies and Materials	The state of the s
250	Capital Outlay	The state of the s
	Total Parking Facilities	\$
Sidewall	lre.	
210	Personal Services	
210	211 Salaries/Wages \$	
	212 Employee Benefits	W
220	Travel Transportation	
230	Contractual Services	
240	Supplies and Materials	
250	Capital Outlay	
200	Total Sidowalka	

Storm Sewer and Drains

210 Personal Services	V. T.
211 Salaries/Wages \$	a William S
212 Employee Benefits	
220 Travel Transportation	
230 Contractual Services	4 1 1
240 Supplies and Materials	45
250 Capital Outlay	
Total Other Transportation	\$
Other Uses of Funds	
271 Transfers \$	
273 Other Uses	
Total Other Uses Funds	\$
Total for Street Construction, Maintenance and Repair Fund	<u>\$ 23,23</u> 4.32
100	
PROGRAM VI — TRANSPORTA	ATION
31) T.	Survey de Marie
State Highway and Improvement Fund	
Street Construction and Reconstruction	
210 Personal Services	
211 Salaries/Wages \$	15
212 Employee Benefits	To War B
220 Travel Transportation	4
230 Contractual Services	
240 Supplies and Materials	Total Control
250 Capital Outlay	Carry day
Total Street Construction and Reconstruction	\$
Street Maintenance and Repair	
210 Personal Services	
211 Salaries/Wages \$	THE EMPLE
212 Employee Benefits	our Page of 3 to 3
220 Travel Transportation	o strongolph 1 50
230 Contractual Services	. Comment from
240 Supplies and Materials	to I feed on we
250 Capital Outlay	la & tops hadorene
Total Street Maintenance and Repair	\$

Other Transportation

Street C	leaning, Snow and Ice Removal	11H, 11H
210	Personal Services	
	211 Salaries/Wages \$	200
	212 Employee Benefits	
220	Travel Transportation	
230	Contractual Services	- 4 1 1 1 1
240	Supplies and Materials	_ 3 6 6
250	Capital Outlay	_ ()
	Total Street Cleaning, Snow and Ice Reme	oval \$
Storm S	ewer and Drains	
210	Personal Services	27.4
210	211 Salaries/Wages \$	
	212 Employee Benefits	The section to
220	Travel Transportation	
230	Contractual Services	
240	Supplies and Materials	-
250	Capital Outlay	
	Total Storm Sewer and Drains	\$
Traffic S	Signals, Signs, etc.	* Lake
210	Personal Services	The second second
	211 Salaries/Wages \$	
	212 Employee Benefits	-
220	Travel Transportation	_
230	Contractual Services	- a right
240	Supplies and Materials	- 8. 1.4
250	Capital Outlay	
	Total Traffic Signals, Signs, etc.	\$
Parking	Facilities	A 1 4 4
210	Personal Services	
	211 Salaries/Wages \$	dentify a set of
	212 Employee Benefits	enthane - Fi
220	Travel Transportation	witten.
230	Contractual Services	- County by so
240	Supplies and Materials	· v · · · · · · · · · · · · · · · · · ·
250	Capital Outlay	and the state of the
	Total Parking Facilities	\$

210	Personal Services			et. of the	
	211 Salaries/Wages	\$	_	As Figely	
	212 Employee Benefits			Say along 1	
220	Travel Transportation	20		200 m & 1	
230	Contractual Services				mela m
240	Supplies and Materials				F.,
250	Capital Outlay	-		-/8mm(2 E -	10° 8' 5' 100
	Total Sidewalks		\$	Berg a	
			3		
Other Tr	ransportation				
210	Personal Services			21.3	
	211 Salaries/Wages	\$			
	212 Employee Benefits			A 34	
220	Travel Transportation	- 6	78	41	
230	Contractual Services		_		
240	Supplies and Materials		_	dr color	the Marks of
250	Capital Outlay	-	_		
	Total Other Transportation	n	\$	n. T	
Other II	ses of Funds				
271	Transfers	\$	-	And were	YES
273	Other Uses		-	1857/2 ¹ 75/5	
	Total Other Uses of Funds		\$	in April p	
	Total for State Highway I Program IV — Transpor	mprovement Fu tation	nd	2	\$
					370.
CEMETERY FU	UND				
	PROGRAM II — P	UBLIC HEALT	H SER	VICES	4
Cemeter	гу				
210	Personal Services			aft grant	
	211 Salaries/Wages	\$	_		
	212 Employee Benefits			The state of the s	
220	Travel Transportation		_	T baty	
230	Contractual Services			20 EW 1	
240	Supplies and Materials			A STATE OF THE STA	
250		3-4-1-4		2 80	74

Sidewalks

Total Cemetery

Other P	ublic Health			The second
210	Personal Services			
	211 Salaries/Wages	\$		P.
	212 Employee Benefits		4:	
220	Travel Transportation			
230	Contractual Services	-		
240	Supplies and Materials			
250	Capital Outlay			
	Total Other Public Health		\$	
Other U	ses of Funds			
271	Transfers	\$		
273	Other Uses	-		
	Total Other Uses of Funds		\$	page to
	Total for Cemetery Fund Program II — Public Hea	alth Services		\$
	PROGRAM III — L	EISURE TIME A	CTIVITIES	
Recreat	ion Program			
210	Personal Services			
	211 Salaries/Wages	\$		
	212 Employee Benefits			
220	Travel Transportation			
230	Contractual Services	- 1		
240	Supplies and Materials			
250	Capital Outlay	-		
	Total Recreation Program		\$	
Provide	and Maintain Parks			
210	Personal Services			
	211 Salaries/Wages	\$	milk .	
	212 Employee Benefits		191	45.7

Travel Transportation

Contractual Services

Capital Outlay

Supplies and Materials

Total Provide and Maintain Parks

220

230

240

250

210 Personal Services	30
211 Salaries/Wages	\$
212 Employee Benefits	
220 Travel Transportation	
230 Contractual Services	
240 Supplies and Materials	
250 Capital Outlay	
Total Cultural Facilities	\$
Swimming Pool	
210 Personal Services	
211 Salaries/Wages	\$
212 Employee Benefits	
220 Travel Transportation	
230 Contractual Services	
240 Supplies and Materials	
250 Capital Outlay	
Total Swimming Pool	\$
Concessions	
210 Personal Services	
211 Salaries/Wages	\$
212 Employee Benefits	
220 Travel Transportation	
230 Contractual Services	
240 Supplies and Materials	
250 Capital Outlay	(0)
Total Concessions	\$
Other Leisure Time Activities	
210 Personal Services	
211 Salaries/Wages	\$
212 Employee Benefits	
220 Travel Transportation	
230 Contractual Services	·
240 Supplies and Materials	
250 Capital Outlay	
Total Other Leisure Time	Activities \$

Cultural Facilities

271	Transfers	\$	-
273	Other Uses		
	Total Other Uses of Fu	unds	\$
	Total for Parks and Re Program III — Leisu		\$
FEDERAL GRA	ANT FUND		
		GRAM	
Federal	Grant (Specify Type)		
210	Personal Services		
	211 Salaries/Wages	\$	
	212 Employee Benefits		
220	Travel Transportation		
230	Contractual Services		
240	Supplies and Materials		
250	Capital Outlay	-	
	Total Federal Grant (S _I	pecify)	\$
Other Fe	ederal Grant (Specify Type)	
210	Personal Services		
	211 Salaries/Wages	\$	
	212 Employee Benefits		
220	Travel Transportation		
230	Contractual Services		
240	Supplies and Materials	-	40
250	Capital Outlay	-	
	Total Other Federal Grades (Specify)		\$
Other Us	ses of Funds		
271	Transfers	\$	
273	Other Uses		
	Total Other Uses of Fur	nds	\$
	Total for Federal Grant		*
	(Specify) Program		\$

Other Uses of Funds

FEDERAL REVENUE SHARING FUND (SPECIFY) PROGRAM _ Federal Revenue Sharing (Specify Type) 210 Personal Services 211 Salaries/Wages 212 Employee Benefits 220 Travel Transportation 230 Contractual Services 240 Supplies and Materials 250 Capital Outlay Total Federal Revenue Sharing (Specify) Other Uses of Funds 271 Transfers 273 Other Uses **Total Other Uses of Funds** Total for Federal Revenue Sharing Fund (Specify) Program _ STATE GRANT FUND (SPECIFY) PROGRAM _____ State Grant (Specify Type) 210 Personal Services 211 Salaries/Wages 212 Employee Benefits 220 Travel Transportation 230 Contractual Services 240 Supplies and Materials 250 Capital Outlay Total State Grant (Specify) Other State Grant (Specify Type) 210 Personal Services mayord to a 211 Salaries/Wages _ n When to 1 in 212 Employee Benefits and an ending 220 Travel Transportation _r fir typicagon f 230 Contractual Services 240 Supplies and Materials

real and and a

250 Capital Outlay

(specify) _

Total Other State Grant

Other Us	ses of Funds	187.14
271	Transfers \$	
273	Other Uses	
	Total Other Uses of Funds	\$
	Total for State Grant Fund (Specify) Program	\$
		ONE N. 198
OTHER SPECIA	AL REVENUE FUNDS (Specify Fund)	A 101
	(SPECIFY) PROGRAM	-
Others (Specify)	
210	Personal Services	
	211 Salaries/Wages \$	
1 6 6	212 Employee Benefits	
220	Travel Transportation	
230	Contractual Services	
240	Supplies and Materials	
250	Capital Outlay	- A
	Total Other (Specify Fund)	\$
Other U	ses of Funds	
271	Transfers \$	
273	Other Uses	V-I
	Total Other Uses of Funds	\$
	Total for Other Special Revenue Funds (Specify)	\$
LAW ENFORCE	EMENT TRUST FUND	
	PROGRAM I — SECURITY OF PERSO	ONS AND PROPERTY
Police I	aw Enforcement	
210	Personal Services	
	211 Salaries/Wages \$	real to
	212 Employee Benefits	25-1 x
220	Travel Transportation	q ⁰ in
230	Contractual Services	records a
240	Supplies and Materials	To special to the

250 Capital Outlay

Total Police Law Enforcement

Other Security of Persons and Property	0.58-
210 Personal Services	16
211 Salaries/Wages \$	
212 Employee Benefits	
220 Travel Transportation	per att fin fin
230 Contractual Services	Face in
240 Supplies and Materials	- Dr. 6
250 Capital Outlay	
Total Other Security of Persons and Pro	perty \$
Other Uses of Funds	
271 Transfers	\$
273 Other Uses	
Total Other Uses of Funds	\$
Total for Law Enforcement Fund	200
Program I	\$
DRUG LAW ENFORCEMENT FUND	
PROGRAM I — SECURITY OF PERS	SONS AND PROPERTY
Police Law Enforcement	SONS AND PROPERT
210 Personal Services	
211 Salaries/Wages \$	
212 Employee Benefits	14
220 Travel Transportation	
230 Contractual Services	
240 Supplies and Materials	
250 Capital Outlay	- it est to
Total Police Law Enforcement	e
and a state saw amore chieft	φ
Other Security of Persons and Property	
210 Personal Services	
211 Salaries/Wages \$	
212 Employee Benefits	e la voit p
220 Travel Transportation	eas b
230 Contractual Services	31 400
240 Supplies and Materials	1778 / 94 / 24
250 Capital Outlay	
Total Other Security of Persons and Prop	erty \$

273	Other Uses	And Yellin	
	Total Other Uses of Funds	\$	
	Total for Drug Law Enforcement Fund Program I	\$	
MOTOR VEHIC	CLE LICENSE TAX FUND	When and 18 f is a	
	PROGRAM VI — TRANSPO	RTATION	
Street C	onstruction and Reconstruction	AND AND A	
210			
	211 Salaries/Wages \$		
200	212 Employee Benefits		
220	Travel Transportation	1 100	
230	Contractual Services		
240	Supplies and Materials		
250	Capital Outlay	The state of the s	
	Total Street Construction and Reconstruct	tion \$	
Other T	ransportation		
210	Personal Services		
	211 Salaries/Wages \$	_ e e i l	
	212 Employee Benefits		
220	Travel Transportation	0 -01 - 988	
230	Contractual Services		
240	Supplies and Materials	All -	
250	Capital Outlay		
	Total Other Transportation	\$	
Other U	Jses of Funds		
271	Transfers \$		
273	Other Uses		
	Total Other Uses of Funds	\$	
	Total for Motor Vehicle License Tax Fu Program VI	nd \$	
GRAND TOTA	L SPECIAL REVENUE FUND APROPRIAT	ion \$ 23, 234.	3.

Other Uses of Funds

271 Transfers

GENERAL OBLIGATION BOND FUND

(SPECIF)	Y) PROGRAM		
Principal	\$		
Interest	\$	a specie	
Other Debt Service	\$		
Total Program_	(Specify)	\$	
(SPI	ECIFY) PROGRAM	15(en - 14-5) -	
Principal	\$		
Interest	\$		
Other	\$		
Total Program	(Specify)	\$	
TOTAL FOR GE BOND FUND A	ENERAL OBLIGATION PPROPRIATION	\$	
Other Debt Service Fund		Water to the same of the same	
(SPECIF)	7) PROGRAM	er, the	
Principal	\$		
Interest	\$		
Other	\$	1941 7	
Total Program _	(Specify)	\$ 200	
(SPECIFY	PROGRAM	A marin	
Principal	\$		
Interest	\$	_ ,	
Other	\$	and a significant control of	
Total Program_	(Specify)	\$	
Total for Other	Debt Service Fund	\$	
		to be designed.	
GRAND TOTAL DE FUND APPROPRI	BT SERVICE IATIONS	\$	

CON	STRUCTIO				
		(SPECIFY) PR	OGRAM	wer /	Project
D1-5-4	(Specify) 240 250	Sewer Constru Supplies Mater Capital Outlay	s265,000.00	210 - Ben 212 - P	efits 100.00 services
		Debt Service	\$	236-5	nofessional Berucci 32,000.00 Insurance & Bondi 5,000.00
	270	Other Uses of Funds	\$		0,000.00
	Other	Construction	\$		4
		Total Program	(Specify)	\$	
		Total for Construction (Specify)	Fund Appropriation	\$ <u>308, I</u>	95.22.
	Federal (Grant Fund (Specify)			70.
		(SPECIFY) PR	OGRAM		
	Federal (Grant Fund (Specify)		774.8	
		Capital Outlay	\$		
		Debt Service	\$		
		Other Uses of Funds	\$	PRESIDE	
	-	Federal Grant	\$		
			(Specify)	\$	x
		Total for Federal Gra		\$	
	Other Ca	pital Projects Funds (Sp	pecify)		
**.		(SPECIFY) PR	OGRAM		
**	Other Ca	apital Projects (Specify)			
	250	Capital Outlay	\$		
	260	Debt Service	\$		
	270	Other Uses of Funds	\$		
	Other	r Capital Projects	\$		
		Total Program	(Specify)	\$	
		Total for Other Capita (Specify)	al Projects Funds	\$	

GRAND TOTAL CAPITAL PROJECTS FUND APPROPRIATION

\$ 308,195.2

SECTION 7. That there be appropriated from the following ENTERPRISE FUNDS.

Water Fund

	Office		
	210 Personal Services		
E1-5- A	- 211 Salaries/Wages	\$ 2,000.00	242 Operating Su
	212 Employee Benefits	250.00	,
	220 Travel Transportation	250.00	
	230 Contractual Services 232 Communications 240 Supplies and Materials		Mar Comment
	241 Office Supplies 250 Capital Outlay	500.00	
	Total Office	<u>\$ 5,</u>	600.00
	Billing		Ti.
	210 Personal Services		
E1-5-B	- 211 Salaries/Wages	\$ 2,000.00	
	212 Employee Benefits	500.00	
	220 Travel Transportation		29 17 17 15
	230 Contractual Services 238 Printing Se moduction 240 Supplies and Materials	\$500.00	
	250 Capital Outlay 270 Transfers & Total Billing Reimburs		<u>550.</u> 00
1	Supply		

210 Personal Services	and the second
E/-5-C→ 211 Salaries/Wages	\$ H, 000.00
212 Employee Benefits	1,500.00
220 Travel Transportation	t self-ton and
230 Contractual Services 232 Communications	2,000.00
240 Supplies and Materials	1,300.00
250 Capital Outlay	
Total Supply	\$ 9,300.00

Filtration

210	Personal Services	
E1-5-D-	211 Salaries/Wages	\$ 300.00
	212 Employee Benefits	75.00
220	Travel Transportation	
230	Contractual Services	75.00
240	Supplies and Materials	700.00
250	O Capital Outlay	
	Total Filtration	\$ 1,150.00
Pu	mping	
210	O Personal Services	
E1-5-E-	211 Salaries/Wages	<u>\$ 800.00</u>
	212 Employee Benefits	100.00
22	0 Travel Transportation	
23		10,000.00
24		1, 500.00
25	O Capital Outlay	
	Total Pumping	\$ 13,400.00
Di	stribution	
21		The state of the s
E1-5-F-	211 Salaries/Wages	\$ 1,000.00
2,	212 Employee Benefits	100.00
22		
23		1,500.00
FT. 7		7,400.00
2	O Supplies and Matarials	2 371.24
91	Supplies and Materials 43 Repairs Maintena	2,371.24 1,000.00
25	Supplies and Materials 43 Repair 4 Maintena 50 Capital Outlay	
25	Supplies and Materials 43 Repair 4 Maintena 50 Capital Outlay Total Distribution	2,371.24 1,000.00 \$5,971.24

М	Total Distribution	
M 2	Total Distribution	\$ 5,971.24
М	Total Distribution [eters] 10 Personal Services	
M 2 E1-5-6-	Total Distribution Leters 10 Personal Services 211 Salaries/Wages	\$ <u>5</u> , <u>971.</u> 24
E1-5-6- 2	Total Distribution leters 10 Personal Services 211 Salaries/Wages 212 Employee Benefits	\$ 1,000.00
M 2 E1-5-6- 2 2	Total Distribution Leters 10 Personal Services 211 Salaries/Wages 212 Employee Benefits 20 Travel Transportation	\$ <u>5</u> , <u>971.</u> 24
E1-5-6- 2 2 2	Total Distribution Leters 10 Personal Services 211 Salaries/Wages 212 Employee Benefits 20 Travel Transportation 30 Contractual Services	\$ 1,000.00

Total Meters

\$ 3,900.00

	Automotive Equipment		Tr. pol
	210 Personal Services		
	211 Salaries/Wages	\$	81 F4-44
	212 Employee Benefits		1.041
	220 Travel Transportation		
	230 Contractual Services	or in	A street of
	240 Supplies and Materials		
	250 Capital Outlay		16.3-1 - 45
	Total Automotive Equipmen	s_	evard
	Lands and Buildings	* 1	
	210 Personal Services		angular of
E1-5-	Z 211 Salaries/Wages	\$ 1,000.00	er de entant de 115.
	212 Employee Benefits	100.00	of the frequency
	220 Travel Transportation	81	-9 1 brand
	230 Contractual Services 232 Communications 240 Supplies and Materials	325.00	of the posts
	250 Capital Outlay		mately () pro
	260 Debt Service Total Lands and Buildings	1,500.00	4,125.00
	Other Equipment		
	210 Personal Services		127 W 10 10
	211 Salaries/Wages	\$	10.100,150
	212 Employee Benefits	-	1 meralgaco 193
	220 Travel Transportation		24/ 16/2 T 1 18 1 18
E1-5-3-	230 Contractual Services	1,500.00	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -
	240 Supplies and Materials, 243 Repaired Maintenance 250 Capital Outlay	1,000.00 e 2,250.00	office follows
	Total Other Equipment	\$_	4,750.00
	Other Water Fund		units
	210 Personal Services		Selected in the All
E1-5-X	211 Salaries/Wages	\$	$(I \circ \S) \bullet \{ \varphi_{S}, \{ e^{-1} \}, \dots, e^{\frac{1}{2}} \}$
	212 Employee Benefits	(63/24)	$t_{1} \approx \text{pilgm}(t_{1}) \cdot (t_{2})$
	220 Travel Transportation	42),	imperent type t
4 7 5			
	230 Contractual Services 237 Advertising 240 Supplies and Materials	20.00	Carling below the block of the control of the contr
	231 advertising		

Other Uses of Funds 271 Transfers 273 Other Uses **Total Other Uses Funds Total for Water Fund Appropriation** \$ 52,946.24 Program V — Basic Utility Services Sanitary Sewer Fund PROGRAM V — BASIC UTILITY SERVICES Office 500.00 E2-5-A 210 Personal Services 211 Salaries/Wages 212 Employee Benefits 220 Travel Transportation 230 Contractual Services 240 Supplies and Materials 250 Capital Outlay \$ 500.00 **Total Office** Billing E2-5-B- 210 Personal Services 2,500.00 211 Salaries/Wages 212 Employee Benefits 220 Travel Transportation 230 Contractual Services 240 Supplies and Materials 250 Capital Outlay 270 Transfer Total Billing 46,750.00 49,250.00 Pumping E2-5-C-4.500.00 210 Personal Services

Total Pumping

\$ 27,000.00

Auto	motive Equipment		
210	Personal Services		
	211 Salaries/Wages	\$	_
	212 Employee Benefits		a diameter
220	Travel Transportation		A Grant
230	Contractual Services		
240	Supplies and Materials		See 1
250	Capital Outlay		191. Test
	Total Automotive Equipme	ent	\$
Land	ls and Buildings		
210	Personal Services		
	211 Salaries/Wages	\$	
	212 Employee Benefits		- Paradir in
220	Travel Transportation		17
230	Contractual Services		
240	Supplies and Materials		
250	Capital Outlay		at no
	Total Land and Buildings		\$
Othe	r Equipment		
210	Personal Services		
	211 Salaries/Wages	\$	T grant
	212 Employee Benefits		
220	Travel Transportation		and a
230	Contractual Services		
240	Supplies and Materials		e e dan
250	Capital Outlay		a mpa se
	Total Other Equipment		\$
Sew	age Collection		
210			
44	211 Salaries/Wages	\$	
	212 Employee Benefits	φ	- El (1970)
220	Travel Transportation		
230	Contractual Services		· · · · · · · · · · · · · · · · · · ·
240	Supplies and Materials		
250	Capital Outlay		- 10 Alexander
	Total Sewage Collection		\$
	0		

	210	Personal Services			
		211 Salaries/Wages	\$		
		212 Employee Benefits		. At	
	220	Travel Transportation		A	
	230	Contractual Services			
	240	Supplies and Materials			
	250	Capital Outlay			
		Total Other Sanitary Sewe	r Fund	\$	у.
	Other Us	ses of Funds			
	271	Transfers	\$		
	273	Other Uses			
		Total Other Uses of Funds		\$	
		Total for Sanitary Sewer F Program V — Basic Utili		on	\$ 76,750.00
		Frogram v — Basic Ctin	ty Services		\$
ELEC	CTRIC FU	ND			
		PROGRAM V —	BASIC UTILITY	SERVICES	
	Offic	ce			
	210	Personal Services		7	
		211 Salaries/Wages	\$	-	
		212 Employee Benefits	· · · · · · · · · · · · · · · · · · ·	- 1	
	220	Travel Transportation			
	230	Contractual Services		- 1	
	240	Supplies and Materials	-		
	250	Capital Outlay			
		Total Office	11	\$	
	Bill	ing			
	210	NIC 600 1			
	210	211 Salaries/Wages	\$		*
		212 Employee Benefits	Ψ		
	220	10 May 2010 10 May			
	230				
				V VV VV	
	240	The second secon	**		
	250	Capital Outlay			

Other Sanitary Sewer Fund

Total Billing

	zamony z az ontabe		
210	Personal Services		
	211 Salaries/Wages	\$	
	212 Employee Benefits		
220	Travel Transportation	ta .	
230	Contractual Services		
240	Supplies and Materials		
250	Capital Outlay		
	Total Generation/Purchase		\$
Disti	ribution		
210	Personal Services		
	211 Salaries/Wages	\$	
	212 Employee Benefits		
220	Travel Transportation		
230	Contractual Services		
240	Supplies and Materials	-	
250	Capital Outlay		
	Total Distribution		\$
Tran	smission		100
210	Personal Services		
	211 Salaries/Wages	\$	dela la
	212 Employee Benefits	(100000
220	Travel Transportation	5	
230	Contractual Services		*
240	Supplies and Materials		*
250	Capital Outlay		• 1
	Total Transmission		\$
Mete	ers		
210	Personal Services		
	211 Salaries/Wages	\$	
	212 Employee Benefits		and the same
220	Travel Transportation		
230	Contractual Services		
240	Supplies and Materials		Call to Link
250	Capital Outlay		Ather to

Total Meters

Automotive Equipment	
210 Personal Services	
211 Salaries/Wages \$	_
212 Employee Benefits	-
220 Travel Transportation	- 0
230 Contractual Services	
240 Supplies and Materials	
250 Capital Outlay	_
Total Automotive Equipment	\$
Lands and Buildings	
210 Personal Services	
211 Salaries/Wages \$	
212 Employee Benefits	
220 Travel Transportation	
230 Contractual Services	
240 Supplies and Materials	
250 Capital Outlay	_
Total Lands and Buildings	\$
The state of the s	
Other Equipment	
210 Personal Services	
211 Salaries/Wages \$	_
212 Employee Benefits	- 0.8.
220 Travel Transportation	
230 Contractual Services	_
240 Supplies and Materials	
250 Capital Outlay	- 195
Total Other Equipment	\$
Other Electric Fund	
210 Personal Services	
210 Tersonal Services 211 Salaries/Wages \$	
	-1, 32 130
212 Employee Benefits	_
220 Travel Transportation	- The state of
230 Contractual Services	- 13.
240 Supplies and Materials	
250 Capital Outlay	

34

Total Other Electric Fund

273 Other Uses	- Replacement
Total Other Uses of Funds	\$
Total for Electric Fund Appropriation	
Program V — Basic Utility Services	\$
KING FUND	
PROGRAM VI — TRANSPO	RTATION
Parking	
210 Personal Services	tage days
211 Salaries/Wages \$	
212 Employee Benefits	
220 Travel Transportation	_
230 Contractual Services	_ s t split to
240 Supplies and Materials	The Agent 1997
250 Capital Outlay	
Total Parking	
Total Parking	\$
Other Parking Fund	of the same and a
210 Personal Services	19 12 19 1
	warm's between A
211 Salaries/Wages \$	
212 Employee Benefits	
220 Travel Transportation	_ Windstan St.
230 Contractual Services	ga di a
240 Supplies and Materials	The state of the s
250 Capital Outlay	
Total Other Parking Fund	\$
Other Uses of Funds	
	prompt of the
271 Transfers	teath(x f as a
273 Other Uses	
Total Other Uses of Funds	\$
	Show the P
Total for Parking Fund Appropriation	
Program VI — Transportation	\$
The state of the s	and a second of the second

Other Uses of Funds

271 Transfers

Paragraph III

PROGRAM III — LEISURE TIME ACTIVITIES

Swir	nming Pool		
210	Personal Services		
	211 Salaries/Wages	\$	
	212 Employee Benefits		
220	Travel Transportation		
230	Contractual Services		
240	Supplies and Materials		
250	Capital Outlay		30
	Total Swimming Pool		\$
			10° ×
Conc	cessions		102
210	Personal Services		
	211 Salaries/Wages	\$	
	212 Employee Benefits	0	
220	Travel Transportation		9
230	Contractual Services	_	
240	Supplies and Materials		
250	Capital Outlay		
	Total Concessions		\$
			5.
	wimming Pool Fund	14:	
210	Personal Services		*150
	211 Salaries/Wages	\$	
	212 Employee Benefits	N	
220	Travel Transportation	25	
230	Contractual Services		
240	Supplies and Materials	-	
250	Capital Outlay		
	Total Other Swimming Poo	ol Fund	\$
other U	Jses of Funds		
271	Transfers	\$. X1
273		Ψ	and the second
_,,	Total Other Uses of Funds		\$
	- Color Color of Pullus		Ψ
	Total for Swimming Pool F		ion

FIRST MORTGAGE DEBT SERVICE FUND

PROGRAM V	- BASIC UTILITY SERVICES	
Redemption of Principal	\$	
Interest Paid	\$	
Other Debt Service (Specify)	\$	
Program V — Basic Ut	Debt Service Fund Appropriation ility Services	\$
DEBT SERVICE RESERVE FUND		Carlos Carlos
PROGRAM V	- BASIC UTILITY SERVICES	
Transfers	\$	4
Total for Debt Service R Program V — Basic Ut	eserve Fund Appropriation ility Services	\$
UTILITIES DEPOSITS FUND	- 4	
PROGRAM V —	BASIC UTILITY SERVICES	
F. 8-5- A Deposits Refunded		
E8-5-B Deposits Applied	\$ 750.00 \$ 750.00	
Other Uses of Funds	\$	
Total for Utilities Deposi Program V — Basic Ut		<u>\$ 1,500.00</u>
UTILITY IMPORVEMENT FUND		
PROGRAM V —	BASIC UTILITY SERVICES	
(Specify) Cons		
250 Capital Outlay		
260 Debt Service		
270 Other Uses of Funds	4 - 4	
Total (Specify)	Construction \$	
Other	\$	
Total for Utility Improve Program V — Basic Ut	ment Fund Appropriation cility Services	\$
OTHER ENTERPRISE FUNDS (SPE	ECIFY)	
(SPECIFY) PI	ROGRAM	
Other (Specify)	,	215
210 Personal Services	i mistro ga	
211 Salaries/Wages	\$	
212 Employee Benefits		
220 Travel Transportation	4-	
230 Contractual Services		
240 Supplies and Materials		
250 Capital Outlay		

Total Other (Specify)_

Other I	Enterprise Fund	
210	Personal Services	
	211 Salaries/Wages \$	
	212 Employee Benefits	100
220	Travel Transportation	
230	Contractual Services	la la
240		
250	Capital Outlay	
	Total Other Enterprise Fund \$	7
		2 .
	Uses of Funds	
271	31.	
273	3 Other Uses	
	Total Other Uses of Funds \$	-
	Total for Other Enterprise Fund (Specify) Appropriation Program (Specify)	\$
ECTION 8.	That there be appropriated from the INTERNAL SERVICE	FUNDS.
Revolv	ring Fund (Specify)	
	(SPECIFY) PROGRAM	
(8	Specify) Revolving Activity	
210	Personal Services	
	211 Salaries/Wages \$	
	212 Employee Benefits	
220	O Travel Transportation	
230	0 Contractual Services	
240	AND AND A AND CHOOK AND A CONTROL OF THE PARTY OF THE PAR	
250	0 Capital Outlay	
	Total (Specify) Revolving Activity \$	

210	Personal Services		1	
	211 Salaries/Wages	\$		
	212 Employee Benefits			
220	Travel Transportation		4. 4. 4. q	
230	Contractual Services		e et a de traff	
240	Supplies and Materials		16	
250	Capital Outlay			
	Total Other Revolving Fur	nd \$		
	Total for Revolving Funds Program	Appropriation (Specify)	\$ <u></u>	*
Other Internal	Service Fund (Specify)			
	(SPECIFY) PROGRA	AM	74. s	
Other (S	Specify)		972	
210	Personal Services		and the	
	211 Salaries/Wages	\$	24-	
	212 Employee Benefits			
220	Travel Transportation		1.1	
230	Contractual Services		AL PROPERTY	
240	Supplies and Materials	-	10,00	
250	Capital Outlay	- 2	and the	
	Total Other (Specify)	\$_	1124 1 7 2 1 1 1	
Other In	ternal Service Fund			
210	Personal Services			
	211 Salaries/Wages	\$		
	212 Employee Benefits	-		
220	Travel Transportation			
230	Contractual Services	- 10	F-R	
240	Supplies and Materials		1963	
250	Capital Outlay		Frank Talet	
· ·	Total Other Internal Service	ce Fund \$_		
Other U	ses of Funds		Bri Alagoni	
271	Transfers	\$	10 10 10 10	
273	Other Uses			
4	Total Other Uses of Funds			
	Total for Other Internal Se (Specify) Appropriation Program		\$	
GRAND TOTAL	INTERNAL SERVICE FUND	S APPROPRIATION	N 8	

Other Revolving Fund

Members' Contribution to State \$_____

POLICE DISABILITY AND PENSION FUND

PROGRAM I — SECURITY OF PERSONS AND PROPERTY

	Employers' Share, Current Liability	\$				
	Accrued Liability Payment	\$	di , ng			
	Transfers	\$				
	Other	\$				
	Total for Police Disability Pension Fund Appropriation		\$			10
FIRE	DISABILITY AND PENSION FUND				10	
	PROGRAM I — SECURIT	TY OF PERSONS	S AND PROPE	RTY		
	Members' Contribution to State	\$				
	Employers' Share, Current Liability	, \$				
	Accrued Liability Payment	\$				
	Transfers	\$				
	Other	\$				
	Total for Fire Disability a Pension Fund Appropriati		\$	_		
INCO	ME TAX FUND		*			
	PROGRAM VII –	GENERAL COV	FRNMENT			160
	Income Tax Administration	OLIVERIAL GOV	BIUMBINI			
	210 Personal Services					
	211 Salaries/Wages	\$				
		Φ				
	212 Employee Benefits		-			
	220 Contractual Services	3	-			
	230 Contractual Services	2				
	240 Supplies and Materials					
•	250 Capital Outlay	Control (Vice)				
	Total Income Tax Admini	stration	\$			
	Taxes Refunded	\$				
7	Transfers	\$	-			
	Distribution of Income Tax Collected for Others	\$				
	Total for Income Tax Fun			\$_		
		Mr. cen	property of			

Endowment Fund

	(of Boil I) Thoulan	
(Title of	f Endowment)	NAME OF THE PARTY
210	Personal Services	m/s
	211 Salaries/Wages \$	
	212 Employee Benefits	
220	Travel Transportation	
230	Contractual Services	
240	Supplies and Materials	
250	Capital Outlay	100
	Total (Title of Endowment)	\$\$
Other E	ndowment Fund	
210	Personal Services	
	211 Salaries/Wages \$	
	212 Employee Benefits	_
220	Travel Transportation	
230	Contractual Services	
240	Supplies and Materials	
250	Capital Outlay	
	Total Other Endowment Fund	\$
	Total for Endowment Fund Appropriation	\$
Other T	rust and Agency Funds (Specify)	
	(SPECIFY) PROGRAM	- X
Other (S	pecify)	
	Personal Services	Y 20
	211 Salaries/Wages \$	* always a
	212 Employee Benefits	The Plant of the P
220	Travel Transportation	With the second second
230	Contractual Services	
240	Supplies and Materials	
250	Capital Outlay	
ALCOHOL:		THE SHOW IN A STATE OF
	Total Other (Specify)	\$

Other Trust and Agency Fund			
210 Personal Services			
211 Salaries/Wages \$			
212 Employee Benefits		r,	
220 Travel Transportation	5		
230 Contractual Services			
240 Supplies and Materials			
250 Capital Outlay	-		
Total Other Trust and Agency Fund	\$	**	
Other Uses of Funds			*
Y	_		
273 Other Uses	_		
Total Other Uses of Funds	\$		
Total for Other Trust and Agency Funds Appropriation		\$	
	IATION	\$	
GRAND TOTAL TRUST AND AGENCY FUNDS APPROPR			
GRAND TOTAL TRUST AND AGENCY FUNDS APPROPR			
	1	MENT FUNI	os.
SECTION 10. That there be appropriated from the SPECI	1	MENT FUNI	os.
	1	MENT FUNI	os.
SECTION 10. That there be appropriated from the SPECI	AL ASSESS		os.
SECTION 10. That there be appropriated from the SPECI Special Assessment Bond Retirement Fund	AL ASSESS		os.
SECTION 10. That there be appropriated from the SPECI Special Assessment Bond Retirement Fund (SPECIFY) PROGRAM	AL ASSESS		os.
SECTION 10. That there be appropriated from the SPECI Special Assessment Bond Retirement Fund (SPECIFY) PROGRAM Redemption of Principal \$	AL ASSESS		os.
SECTION 10. That there be appropriated from the SPECI Special Assessment Bond Retirement Fund (SPECIFY) PROGRAM Redemption of Principal \$ Interest Paid \$	AL ASSESS		os.
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Other Special Assessment Improvement	
210 Personal Services	
211 Salaries/Wages \$	
212 Employee Benefits	t a Tra
220 Travel Transportation	(Creek) (10)
230 Contractual Services	25 (2015) (21)
	- Links - green
250 Capital Outlay	
Total Other Special Assessment Improvement	\$
Other Uses of Funds	and the second second
271 Transfers \$	
273 Other Uses	
Total Other Uses Funds	\$
Total for Special Assessment	
Improvement Fund Appropriation	\$
	Techo a 1 %
Special Assessment Operating Funds (Specify)	of story - 1 se
(SPECIFY) PROGRAM	
Special Assessment Operation (Specify)	to decrease the second
210 Personal Services	the state of the s
211 Salaries/Wages \$	of the state
212 Employee Benefits	a of manage in the second
4 4	1.11 - ger () () ()
220 Travel Transportation	and production of the same
230 Contractual Services	The block of the state of the s
240 Supplies and Materials	entropy of the second
250 Capital Outlay	The second property of the second sec
Total Special Assessment Operation Project (Specify)	
3/1	
Other Special Assessment Operation	V GAR ST.
210 Personal Services	. 2
211 Salaries/Wages \$	- Open A. a. C. P.
212 Employee Benefits	
220 Travel Transportation	Carl ad
230 Contractual Services	
240 Supplies and Materials	
250 Capital Outlay	
Total Other Special Assessment Operation	\$

271	Transfers	\$		3) P			
273	Other Uses						
	Total Other Uses of Funds	s	\$				
	Total for Special Assessm (Specify)		nd		\$	-	
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Other Special	Assessment Fund (Specify)			15.7			
	(SPECIFY) PROGR		I dan e		4		1
Special	Assessment (Specify)	136	We then	76		943	
210	Personal Services			10.4.1			
	211 Salaries/Wages	\$	*	ng er			
	212 Employee Benefits			(50)			
220	Travel Transportation						
230	Contractual Services						
240	Supplies and Materials		-				
250	Capital Outlay						
	Total Special Assessment		\$				
			f E 7				
Other S	pecial Assessment Fund						
210	Personal Services						
	211 Salaries/Wages	\$					
	212 Employee Benefits		-				
220	Travel Transportation		grave t	1.0			
230	Contractual Services		- 1 3.7 ·	, F	1		
240	Supplies and Materials		<u>n</u> -		*2		
250	Capital Outlay						
	Total Other Special						
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271		\$	N AF W				
273		Ψ		ži-			
210	Total Other Uses of Fund	de					
	Total Other Oses of Fun	us	φ				
	Total for Other Special A (Specify)				\$		
GRAND TOT	AL SPECIAL ASSESSMENT	FUNDS APPROP	RIATION		\$		
TOTAL ALL	APPROPRIATIONS				\$ <u></u> l	31,1	96.24

Other Uses of Funds

And the Village Clerk is hereby authorized to draw warrants on the Village Treasurer for payments from any of the foregoing appropriations upon receiving proper certificates and vouchers therefor, approved by the board or officers authorized by law to approve the same, or an ordinance or resolution of council to make the expenditures; provided that no warrants shall be drawn or paid for salaries or wages except to persons employed by authority of and in accordance with law or ordinance. Provided further that the appropriations for contingencies can only be expended upon appeal of two-thirds vote of Council for items of expense constituting a legal obligation against the village, and for purposes other than those covered by other specific appropriations herein made.

that the appropriations for contingencies can only be	e expended upon appeal of two-thirds vote of Council
	against the village, and for purposes other than those
covered by other specific appropriations herein m	
SECTION 12. This resolution shall take effective	
Passed Alcember 28 , 1992	Ed Bighan
	Ed Bighan President of Council
Attest: Cheri L. Morman Clerk of Council	The state of the s
Attest: Coccoccas	\mathcal{L}
Clerk of Council	
CERTI	FICATE
	X X X X X X X X X X X X X X X X X X X
Section 5705.39, R.C.—"No appropriation mea	asure shall become effective until the county auditor
files with the appropriating authority a cert	ificate that the total appropriations from each fund,
taken together with all other outstanding appropria	ations, do not exceed such official estimate or amend-
ed official estimate. When the appropriation does	not exceed such official estimate, the county auditor
shall give such certificate forthwith upon receiving	ng from the appropriating authority a certified copy
of the appropriation measure "	The second state of the second
10:11	the state of the s
The State of Ohio Full of	County, ss.
The State of Ohio Fairfield I, Cheri Morman, Clerk	k of the Village of Amanda
in said County, and in whose custody the Files, Jon	urnals, and Records are required by the Laws of the
State of Ohio to be kept, do hereby certify that the	e foregoing Annual Appropriation Ordinance is taken
and copied from the original Ordinance now on	file with said Village, that the foregoing Ordinance
	and that the same is a true and correct copy thereof.
Witness my signature, this 28 day	of December 19 92
	Cheri L. Norman
	Clerk of the Village of
	The state of the s
	.1
	Amanda Fairfield County, Ohio

RECORD OF ORDINANCES

Dayton Legal Blank Co.

Ordinance No. 93-7

Passed June 16 19 93

ORDINANCE ESTABLISHING A VILLAGE PLANNING COMMISSION

WHEREAS, the Legislative Authority of the Village of Amanda, Ohio intends to enact a more comprehensive Zoning Code for the Village; and,

WHEREAS, it is necessary to create a Village Planning Commission with the powers and duties conferred upon it by the Ohio Revised Code Section 713.02.

NOW, THEREFORE, BE IT ORDAINED BY THE LEGISLATIVE AUTHORITY OF THE VILLAGE OF AMANDA, OHIO that a Village Planning Commission be, and is hereby established; and, further

ORDAINED, that the Village Planning Commission shall consist of five members: the Mayor, one member of the Legislative Authority to be elected thereby for the remainder of his term as such member of the Legislative Authority, and three citizens of the Village to be appointed by the Mayor for terms of six years each, except that the term of one of the members of the first commission shall be for four years and one for two years. All such members shall serve without compensation.

Mayor Ed Bigham

Vote: Yeas: 5 Nays: 0

ATTEST:

Cheri Morman
Cheri Norman, Clerk-Treasurer

The Three-Reading Requirement was waived/not waived:

Yeas: 5 Nays: 0
Clerk: Cheri Norman

Approved as to Form: O.

Thomas Corbin, Attorney at Law

& Solicitor for the Village of

Amanda, Ohio.